

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2021

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - II
Organization Code (UACS) : 16 008 0300002
Fund Cluster : 01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations		Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments/Transfer To/From/Modifications/ Augmentations)	Adjusted Appropriations	Allotment's Received	Adjustments/Reductions/Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Agency Specific Budget		37,116,000.00	0.00	37,116,000.00	37,116,000.00	0.00	0.00	0.00	37,116,000.00	7,086,811.88	11,097,359.52	0.00	0.00	18,184,171.40	6,562,394.41	10,673,636.71	0.00	0.00	17,236,031.12	0.00	18,931,828.60	0.00	948,140.28
General Administration and Support	1000000000000000	10,523,000.00	0.00	10,523,000.00	10,523,000.00	0.00	0.00	0.00	10,523,000.00	1,878,317.74	2,630,291.91	0.00	0.00	4,508,609.65	1,705,236.27	2,658,314.84	0.00	0.00	4,363,551.11	0.00	6,014,390.35	0.00	145,058.54
General Management and Supervision	1000001000011000	10,523,000.00	0.00	10,523,000.00	10,523,000.00	0.00	0.00	0.00	10,523,000.00	1,878,317.74	2,630,291.91	0.00	0.00	4,508,609.65	1,705,236.27	2,658,314.84	0.00	0.00	4,363,551.11	0.00	6,014,390.35	0.00	145,058.54
PS		8,191,000.00	0.00	8,191,000.00	8,191,000.00	0.00	0.00	0.00	8,191,000.00	1,858,517.71	2,382,466.61	0.00	0.00	4,240,984.32	1,705,236.27	2,450,414.84	0.00	0.00	4,155,651.11	0.00	3,950,015.68	0.00	85,333.21
MOOE		2,332,000.00	0.00	2,332,000.00	2,332,000.00	0.00	0.00	0.00	2,332,000.00	19,800.03	247,825.30	0.00	0.00	267,625.33	0.00	207,900.00	0.00	0.00	207,900.00	0.00	2,064,374.67	0.00	59,725.33
Sub-Total, General Administration and Support		10,523,000.00	0.00	10,523,000.00	10,523,000.00	0.00	0.00	0.00	10,523,000.00	1,878,317.74	2,630,291.91	0.00	0.00	4,508,609.65	1,705,236.27	2,658,314.84	0.00	0.00	4,363,551.11	0.00	6,014,390.35	0.00	145,058.54
PS		8,191,000.00	0.00	8,191,000.00	8,191,000.00	0.00	0.00	0.00	8,191,000.00	1,858,517.71	2,382,466.61	0.00	0.00	4,240,984.32	1,705,236.27	2,450,414.84	0.00	0.00	4,155,651.11	0.00	3,950,015.68	0.00	85,333.21
MOOE		2,332,000.00	0.00	2,332,000.00	2,332,000.00	0.00	0.00	0.00	2,332,000.00	19,800.03	247,825.30	0.00	0.00	267,625.33	0.00	207,900.00	0.00	0.00	207,900.00	0.00	2,064,374.67	0.00	59,725.33
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	26,593,000.00	0.00	26,593,000.00	26,593,000.00	0.00	0.00	0.00	26,593,000.00	5,208,494.14	8,467,067.61	0.00	0.00	13,675,561.75	4,857,158.14	8,015,321.87	0.00	0.00	12,872,480.01	0.00	12,917,438.25	0.00	803,081.74
DO: Highly ethical, globally competitive, and recognized Filipino professionals ensured		26,593,000.00	0.00	26,593,000.00	26,593,000.00	0.00	0.00	0.00	26,593,000.00	5,208,494.14	8,467,067.61	0.00	0.00	13,675,561.75	4,857,158.14	8,015,321.87	0.00	0.00	12,872,480.01	0.00	12,917,438.25	0.00	803,081.74
PROFESSIONAL LICENSURE PROGRAM		17,187,000.00	0.00	17,187,000.00	17,187,000.00	0.00	0.00	0.00	17,187,000.00	3,804,479.78	6,308,598.67	0.00	0.00	9,913,078.45	3,424,061.99	5,918,011.60	0.00	0.00	9,342,073.59	0.00	7,273,921.55	0.00	571,004.86
Processing of applications for licensure examinations	3101001000010000	8,184,000.00	(60,196.52)	8,123,803.48	8,184,000.00	(60,196.52)	0.00	0.00	8,123,803.48	403,274.01	3,142,388.86	0.00	0.00	3,545,662.87	356,536.91	2,742,788.86	0.00	0.00	3,099,335.76	0.00	4,578,140.61	0.00	446,327.08
PS		1,814,000.00	(60,196.52)	1,753,803.48	1,814,000.00	(60,196.52)	0.00	0.00	1,753,803.48	403,274.01	511,832.85	0.00	0.00	915,106.86	356,536.91	519,659.68	0.00	0.00	870,196.58	0.00	838,096.62	0.00	38,910.27
MOOE		6,370,000.00	0.00	6,370,000.00	6,370,000.00	0.00	0.00	0.00	6,370,000.00	0.00	2,630,556.01	0.00	0.00	2,630,556.01	0.00	2,223,139.20	0.00	0.00	2,223,139.20	0.00	3,739,443.99	0.00	407,416.81
Preparation of test questions, conduct and rating of licensure examinations	3101001000020000	8,503,000.00	0.00	8,503,000.00	8,503,000.00	0.00	0.00	0.00	8,503,000.00	2,958,569.01	2,848,650.05	0.00	0.00	5,807,219.06	2,845,526.45	2,852,124.63	0.00	0.00	5,697,651.06	0.00	2,695,780.94	0.00	109,567.98
PS		4,815,000.00	0.00	4,815,000.00	4,815,000.00	0.00	0.00	0.00	4,815,000.00	1,056,168.01	1,376,510.05	0.00	0.00	2,432,678.06	943,125.45	1,383,784.63	0.00	0.00	2,326,910.08	0.00	2,382,321.94	0.00	105,767.98
MOOE		3,688,000.00	0.00	3,688,000.00	3,688,000.00	0.00	0.00	0.00	3,688,000.00	1,902,401.00	1,472,140.00	0.00	0.00	3,374,541.00	1,902,401.00	1,468,340.00	0.00	0.00	3,370,741.00	0.00	313,459.00	0.00	3,800.00
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	3101001000030000	500,000.00	60,196.52	560,196.52	500,000.00	60,196.52	0.00	0.00	560,196.52	242,636.76	317,559.76	0.00	0.00	560,196.52	221,998.63	323,088.09	0.00	0.00	545,086.72	0.00	0.00	0.00	15,109.80
PS		500,000.00	60,196.52	560,196.52	500,000.00	60,196.52	0.00	0.00	560,196.52	242,636.76	317,559.76	0.00	0.00	560,196.52	221,998.63	323,088.09	0.00	0.00	545,086.72	0.00	0.00	0.00	15,109.80
PROFESSIONAL REGULATION PROGRAM		8,318,000.00	0.00	8,318,000.00	8,318,000.00	0.00	0.00	0.00	8,318,000.00	1,444,346.92	1,951,442.84	0.00	0.00	3,395,789.76	1,285,413.40	1,892,619.35	0.00	0.00	3,178,032.75	0.00	4,922,210.24	0.00	217,757.01
Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners	3101001000040000	2,056,000.00	0.00	2,056,000.00	2,056,000.00	0.00	0.00	0.00	2,056,000.00	444,004.60	573,332.00	0.00	0.00	1,017,336.60	404,921.57	591,407.71	0.00	0.00	996,329.28	0.00	1,038,663.40	0.00	21,007.32
PS		2,031,000.00	0.00	2,031,000.00	2,031,000.00	0.00	0.00	0.00	2,031,000.00	444,004.60	573,332.00	0.00	0.00	1,017,336.60	404,921.57	591,407.71	0.00	0.00	996,329.28	0.00	1,013,663.40	0.00	21,007.32
MOOE		25,000.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00

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		Authorized Appropriations	Adjustments (Transfer To/From, Modifications, Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reduction, Modifications, Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15+20)+(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)+8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=(16+17+18+19)	21	22	Due and Demandable	Not Yet Due and Demandable
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	1,885,000.00	0.00	1,885,000.00	1,885,000.00	0.00	0.00	0.00	1,885,000.00	305,526.00	394,268.00	0.00	0.00	699,794.00	268,123.92	372,088.94	0.00	0.00	640,212.86	0.00	1,185,206.00	0.00	59,581.14
PS		1,387,000.00	0.00	1,387,000.00	1,387,000.00	0.00	0.00	0.00	1,387,000.00	305,526.00	394,268.00	0.00	0.00	699,794.00	268,123.92	372,088.94	0.00	0.00	640,212.86	0.00	687,206.00	0.00	59,581.14
MOOE		498,000.00	0.00	498,000.00	498,000.00	0.00	0.00	0.00	498,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	498,000.00	0.00	0.00
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	2,641,000.00	0.00	2,641,000.00	2,641,000.00	0.00	0.00	0.00	2,641,000.00	474,271.32	696,882.84	0.00	0.00	1,171,154.16	435,687.64	624,009.68	0.00	0.00	1,059,697.32	0.00	1,469,845.84	0.00	111,476.94
PS		2,053,000.00	0.00	2,053,000.00	2,053,000.00	0.00	0.00	0.00	2,053,000.00	474,271.32	590,151.32	0.00	0.00	1,064,422.64	435,687.64	599,205.70	0.00	0.00	1,034,893.34	0.00	988,577.36	0.00	79,520.30
MOOE		588,000.00	0.00	588,000.00	588,000.00	0.00	0.00	0.00	588,000.00	0.00	106,731.52	0.00	0.00	106,731.52	0.00	24,803.98	0.00	0.00	24,303.98	0.00	481,268.48	0.00	81,927.54
Renewal of professional identification cards	310200100004000	1,736,000.00	0.00	1,736,000.00	1,736,000.00	0.00	0.00	0.00	1,736,000.00	220,545.00	286,960.00	0.00	0.00	507,505.00	176,680.27	305,113.02	0.00	0.00	481,793.29	0.00	1,228,495.00	0.00	25,711.71
PS		1,008,000.00	0.00	1,008,000.00	1,008,000.00	0.00	0.00	0.00	1,008,000.00	220,545.00	286,960.00	0.00	0.00	507,505.00	176,680.27	305,113.02	0.00	0.00	481,793.29	0.00	500,495.00	0.00	25,711.71
MOOE		728,000.00	0.00	728,000.00	728,000.00	0.00	0.00	0.00	728,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	728,000.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		1,088,000.00	0.00	1,088,000.00	1,088,000.00	0.00	0.00	0.00	1,088,000.00	159,667.44	207,026.10	0.00	0.00	366,693.54	147,682.75	204,690.92	0.00	0.00	352,373.67	0.00	721,306.46	0.00	4,319.87
Computerization of licensure examination processes and regulation services	310300100001000	1,088,000.00	0.00	1,088,000.00	1,088,000.00	0.00	0.00	0.00	1,088,000.00	159,667.44	207,026.10	0.00	0.00	366,693.54	147,682.75	204,690.92	0.00	0.00	352,373.67	0.00	721,306.46	0.00	14,319.87
PS		726,000.00	0.00	726,000.00	726,000.00	0.00	0.00	0.00	726,000.00	159,667.44	207,026.10	0.00	0.00	366,693.54	147,682.75	204,690.92	0.00	0.00	352,373.67	0.00	359,306.46	0.00	14,319.87
MOOE		362,000.00	0.00	362,000.00	362,000.00	0.00	0.00	0.00	362,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362,000.00	0.00	0.00
Sub-Total, Operations		26,593,000.00	0.00	26,593,000.00	26,593,000.00	0.00	0.00	0.00	26,593,000.00	5,208,494.14	8,467,067.61	0.00	0.00	13,675,561.75	4,857,158.14	8,015,321.87	0.00	0.00	12,872,480.01	0.00	12,917,438.25	0.00	803,061.74
PS		14,334,000.00	0.00	14,334,000.00	14,334,000.00	0.00	0.00	0.00	14,334,000.00	3,306,093.14	4,257,640.08	0.00	0.00	7,563,733.22	2,954,757.14	4,299,038.08	0.00	0.00	7,253,795.83	0.00	6,770,266.78	0.00	306,537.39
MOOE		12,259,000.00	0.00	12,259,000.00	12,259,000.00	0.00	0.00	0.00	12,259,000.00	1,902,401.00	4,209,427.53	0.00	0.00	6,111,828.53	1,902,401.00	3,716,283.79	0.00	0.00	5,618,684.18	0.00	6,147,171.47	0.00	493,144.35
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, Agency Specific Budget		37,116,000.00	0.00	37,116,000.00	37,116,000.00	0.00	0.00	0.00	37,116,000.00	7,086,811.88	11,097,359.52	0.00	0.00	18,184,171.40	6,562,394.41	10,673,636.71	0.00	0.00	17,236,031.12	0.00	18,931,828.60	0.00	948,140.25
PS		22,525,000.00	0.00	22,525,000.00	22,525,000.00	0.00	0.00	0.00	22,525,000.00	5,164,610.85	6,640,106.69	0.00	0.00	11,804,717.54	4,659,993.41	6,749,453.53	0.00	0.00	11,409,446.94	0.00	10,720,282.46	0.00	395,270.60
MOOE		14,591,000.00	0.00	14,591,000.00	14,591,000.00	0.00	0.00	0.00	14,591,000.00	1,922,201.03	4,457,252.83	0.00	0.00	6,379,453.86	1,902,401.00	3,924,183.18	0.00	0.00	5,826,584.18	0.00	8,211,546.14	0.00	552,869.98
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		2,121,000.00	0.00	2,121,000.00	2,121,000.00	0.00	0.00	0.00	2,121,000.00	528,673.92	546,752.16	0.00	0.00	1,075,426.08	346,423.20	729,002.88	0.00	0.00	1,075,426.08	0.00	1,045,573.92	0.00	0.00
Specific Budgets of National Government Agencies		2,121,000.00	0.00	2,121,000.00	2,121,000.00	0.00	0.00	0.00	2,121,000.00	528,673.92	546,752.16	0.00	0.00	1,075,426.08	346,423.20	729,002.88	0.00	0.00	1,075,426.08	0.00	1,045,573.92	0.00	0.00
Retirement and Life Insurance Premiums		2,121,000.00	0.00	2,121,000.00	2,121,000.00	0.00	0.00	0.00	2,121,000.00	528,673.92	546,752.16	0.00	0.00	1,075,426.08	346,423.20	729,002.88	0.00	0.00	1,075,426.08	0.00	1,045,573.92	0.00	0.00
PS		2,121,000.00	0.00	2,121,000.00	2,121,000.00	0.00	0.00	0.00	2,121,000.00	528,673.92	546,752.16	0.00	0.00	1,075,426.08	346,423.20	729,002.88	0.00	0.00	1,075,426.08	0.00	1,045,573.92	0.00	0.00

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																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=([6+(-)7]-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-total II: Automatic Appropriations		2,121,000.00	0.00	2,121,000.00	2,121,000.00	0.00	0.00	0.00	2,121,000.00	528,673.92	546,752.16	0.00	0.00	1,075,426.08	346,423.20	729,002.88	0.00	0.00	1,075,426.08	0.00	1,045,573.92	0.00	0.00
PS		2,121,000.00	0.00	2,121,000.00	2,121,000.00	0.00	0.00	0.00	2,121,000.00	528,673.92	546,752.16	0.00	0.00	1,075,426.08	346,423.20	729,002.88	0.00	0.00	1,075,426.08	0.00	1,045,573.92	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
IV. Reversion of the Unobligated Allotments charged against RA Nos. 11465 and 11454		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL		39,237,000.00	0.00	39,237,000.00	39,237,000.00	0.00	0.00	0.00	39,237,000.00	7,615,485.80	11,644,111.68	0.00	0.00	18,259,597.48	6,308,817.61	11,402,639.59	0.00	0.00	18,311,457.20	0.00	19,977,402.52	0.00	948,140.26
PS		24,646,000.00	0.00	24,646,000.00	24,646,000.00	0.00	0.00	0.00	24,646,000.00	5,693,284.77	7,186,858.85	0.00	0.00	12,880,143.62	5,006,416.61	7,478,456.41	0.00	0.00	12,484,873.02	0.00	11,765,856.38	0.00	385,970.60
MOOE		14,591,000.00	0.00	14,591,000.00	14,591,000.00	0.00	0.00	0.00	14,591,000.00	1,922,201.03	4,457,252.83	0.00	0.00	6,379,453.86	1,302,401.00	3,924,183.18	0.00	0.00	5,626,584.18	0.00	8,211,546.14	0.00	552,869.68
Recapitulation by OO:																							
I. Agency Specific Budget		26,593,000.00	0.00	26,593,000.00	26,593,000.00	0.00	0.00	0.00	26,593,000.00	5,203,494.14	8,467,067.61	0.00	0.00	13,670,561.75	4,857,158.14	8,015,321.87	0.00	0.00	12,872,480.01	0.00	12,917,438.25	0.00	803,081.74
PROFESSIONAL LICENSURE PROGRAM		17,187,000.00	0.00	17,187,000.00	17,187,000.00	0.00	0.00	0.00	17,187,000.00	3,604,479.78	6,306,596.67	0.00	0.00	9,911,076.45	3,424,061.99	5,918,011.60	0.00	0.00	9,342,073.59	0.00	7,273,921.55	0.00	571,004.86
PROFESSIONAL REGULATION PROGRAM		8,318,000.00	0.00	8,318,000.00	8,318,000.00	0.00	0.00	0.00	8,318,000.00	1,444,346.92	1,951,442.84	0.00	0.00	3,395,789.76	1,285,413.40	1,892,619.35	0.00	0.00	3,178,032.75	0.00	4,922,210.24	0.00	217,767.01
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		1,088,000.00	0.00	1,088,000.00	1,088,000.00	0.00	0.00	0.00	1,088,000.00	159,667.44	207,026.10	0.00	0.00	366,693.54	147,682.75	204,690.92	0.00	0.00	352,373.67	0.00	721,306.46	0.00	14,319.87

Certified Correct:

JANE R. SEVESES

Budget Officer

Date: 2021-08-02 11:17:35

Certified Correct:

RASETES E. RAZONABE

Accountant

Date: 2021-08-02 11:17:35

Recommending Approval:

JOSUA ABUNDO

Director, PMFS

Date: 2021-08-02 12:14:16

Approved By:

TEOFILO S. PILANDJO JR.

Agency Head

Date: 2021-08-02 13:01:22